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| Project Title | |
|--------------------------|--|
| Project Title in English | |
| Project Acronym | |
| | |

| Project Start Date (dd/mm/yyyy) | Project Total Duration (months) | Project End Date (dd/mm/yyyy) | National Agency of the Applicant Organisation | Language used to fill in the form |
|------------------------------------|---------------------------------------|----------------------------------|--|-----------------------------------|
| 01-08-2021 | | 01-08-2021 | AT01 - OeAD – OeAD (Österreichische Austauschdienst)- GmbH | German |

Applicant organisation/Partner organisation

| OID | Legal name | Country | Region | City | Website |
|-----------------------------------|-------------------------|---------|--------|------|---------|
| | | | | | |
| Is the orga | nisation a public body? | | | | |
| Is the organisation a non-profit? | | | | | |
| Type of Or | ganisation | | | | |
| Main secto | r of activity | | | | |

Associated persons should not be shown in PDF because of GDPR compliance.

Erasmus+

| Application | |
|---|---|
| Programme | Erasmus+ |
| Action Type | KA151-YOU - Accredited projects for youth mobility |
| Call | 2021 |
| Round | Round 1 |
| Context | |
| National Agency of the Applicant Organisation | AT01 - OeAD - OeAD (Österreichische Austauschdienst)- GmbH |
| Language used to fill in the form | German |

For further details about the available Erasmus+ National Agencies, please consult the following page: <u>https://ec.europa.eu/programmes/erasmus-plus/contact</u>

Protection of Personal Data

Please read our privacy statement to understand how we process and protect your personal data



Applicant organisation

To complete this section, you will need your organisation's identification number (OID). Since 2019, the Organisation ID has replaced the Participant Identification Code (PIC) as unique identifier for actions managed by the Erasmus+ National Agencies.

If your organisation has previously participated in Erasmus+ with a PIC number, an OID has been assigned to it automatically. In that case, you must not register your organisation again. Follow this link to find the OID that has been assigned to your PIC: <u>Organisation Registration System</u> <u>https://webgate.ec.europa.eu/erasmus-esc/home/organisations/search-for-an-organisation</u>

You can also visit the same page to register a new organisation that never had a PIC or an OID, or to update existing information about your organisation.

| Applicant organisation OID | Legal name | Country |
|----------------------------|-------------------------|---------|
| Applicant details | | |
| Legal name | | |
| Country | | |
| Region | | |
| City | | |
| Website | | |
| Accreditation | | |
| Accreditation Type | Accreditation Reference | |

Objectives and activity plan

Objectives

The following is the list of your objectives and your estimated yearly activity targets. Please consider these objectives carefully when requesting your activities in the next section. Above all, you should make sure that the activities you request can contribute to achieving your objectives - this will be one of the key measures for evaluating your activities once they are finished.

Activity plan

The following table shows your estimated yearly targets for number of activities and participants as indicated in your accreditation.

These are provided for information and you can deviate from them. Please note though that you will not be granted funds for a number of participants, which is more than 30% higher than the number of participants indicated here.



Activities

List of Activities

In this section, you are requested to enter information on the activities you intend to implement in the frame of this budget request.

How does the budget request work?

Based on the information provided in this section, a budget will be generated using an average cost per participant. At final report level, your final grant will be calculated based on the exact flows of participants and associated unit costs as defined in the Erasmus Programme Guide.

The figures that you provide in the first table below will also serve as your targets for implementation. If the National Agency is not able to provide budget for all of the requested activities and/or participants, the targets included in your grant agreement will be adjusted accordingly. At the end of the grant agreement, your results will be evaluated based on the agreed target figures. For this reason, it is very important to make the most realistic request possible, rather than the most ambitious one. At the same time, flexibility is an important feature of the accreditation system. During implementation, the actual number of participants and duration of activities may vary. The key principle to keep in mind is that you should always be able to explain your choices in relation to your objectives.

Please complete the following table with the number of activities and participants for each type of activities chosen.

Have you, at this stage, identified the need of any specific additional funding such as exceptional costs for expensive travel, visas etc.? If this is the case, please fill in the table below. For detailed information on the costs that can be covered under exceptional costs or inclusion support, please refer to the funding rules in the Programme Guide.



| Activity type | Number of activities | Number of participants | Total duration (in days) | Average duration (in days) | Number of accompanying persons | Total duration (in days) for accompanying persons | Average duration (in days) for accompanying persons | Number of preparatory visits |
|------------------|----------------------|------------------------|-----------------------------|----------------------------------|--------------------------------------|---|---|------------------------------|
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Proportion of Participants per Activity Type

You are requested to fix some targets for the below set of priorities. This information will also be used to score your budget request. Try to set as realistic targets as possible as this targets will become a part of your grant agreement. For more information about the budget allocation criteria and the policy priorities, please consult the website of your National Agency.



| Activity type | Number of participants | Proportion of participants with fewer opportunities (%) | Proportion of activities integrating virtual components (%) | Proportion of activities integrating green practices (%) | Proportion of activities addressing priority thematic areas (%) |
|------------------|------------------------|---|---|--|---|
| | | 0 | 0 | 0 | 0 |
| | 0 | null % | null % | null % | null % |

Have you, at this stage, identified the need of any specific additional funding such as exceptional costs for expensive travel, visas etc.? If this is the case, please fill in the table below. For detailed information on the costs that can be covered under exceptional costs or inclusion support, please refer to the funding rules in the Programme Guide.

If additional needs arise at a later stage, for example if you decide to involve more participants with fewer opportunities or if you need to cover costs that could not be estimated at this stage, you will be able to request additional funding during implementation.

Exceptional costs and inclusion support for participants



| Cost type | Activity type | Estimated number of participants | Description and justification | Estimated cost | Support rate (%) | Eligible amount |
|-----------|---------------|----------------------------------|-------------------------------|----------------|------------------|-----------------|
| Total | | 0 | | 0 | | 0 |



Annexes

The maximum size of a file is 15 MB and the maximum total size is 100 MB. The maximum number of all attachments is 10.

Declaration on Honour

Please download the Declaration on Honour, print it, have it signed by the legal representative, and attach it here.

| File Name | File Size (kB) |
|-----------------|----------------|
| Total Size (kB) | 0 |
| Other Documents | |

Please attach any other relevant documents. Please use clear file names. If you have any additional questions, please contact your National Agency. You can find their contact details <u>here</u>

| File Name | File Size (kB) |
|-----------------|----------------|
| Total Size (kB) | 0 |
| Total Size (kB) | 0 |



Checklist

 $\hfill\square$ All relevant fields in the application form have been completed.

The information in your accreditation profile is correct and up to date. You can view your accreditation profile: here



| History | | |
|---------|-----------------|---------------------------------|
| Version | Submission time | Submitted Submission Submission |
| version | Submission line | bv id status |